GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Nov-25

Time run: 12/16/2025 7:31:43 AM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$367,528.47	$665,990.53	$4,594,191.95	$4,527,804.81	$5,253,646.63	$5,054,373.69
M5205611 - Trans Ops-Load Disp-Reliability (M)	$531,798.55	$253,965.40	$7,827,874.08	$7,230,938.36	$7,173,623.44	$7,779,516.70
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	($55,287.02)	$925,271.09	$6,749,880.86	$6,561,089.14	$7,486,111.62	$7,154,322.41
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$31,504.98	$29,486.51	$349,087.63	$398,447.03	$380,658.37	$435,938.20
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$8,123.37	$274,918.17	$490,471.06	$3,131,918.78	$818,207.27	$3,131,918.78
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$295,215.16	$171,552.50	$3,240,524.72	$1,643,145.91	$3,395,171.47	$2,244,536.39
M5205616 - Trans Ops-Transmission Service Studies (M)	$22,986.71	$24,271.49	$175,766.43	$261,934.93	$197,447.01	$284,745.82
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$31,561.13	$62,444.08	$550,537.23	$546,330.07	$570,730.96	$579,369.68
M5205620 - Trans Ops-Station Expenses (M)	$461,186.43	$588,662.00	$5,864,464.19	$5,579,264.77	$6,686,148.55	$6,119,551.41
M5205630 - Trans Ops-Overhead Line Expenses (M)	$76,863.44	$445,905.27	$972,542.87	$1,410,413.55	$1,152,364.24	$1,515,566.54
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$230,665.26	$84,775.31	$1,653,464.71	$633,761.56	$1,737,387.41	$707,463.92
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,089,865.57	$2,455,510.77	$20,239,997.50	$21,060,689.43	$23,767,026.09	$24,432,475.28
M5205670 - Trans Ops-Rents (M)	($2,248,825.45)	$206,829.69	($41,520,769.85)	($3,326,521.62)	($46,128,221.56)	($12,596,349.12)
M5200410 - Transmission - Electric - Ops (M) Total	**$1,843,186.60**	**$6,189,582.81**	**$11,188,033.38**	**$49,659,216.72**	**$12,490,301.50**	**$46,843,429.70**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,268,426.02	$1,422,160.29	$14,319,074.92	$14,073,318.20	$15,991,240.74	$15,310,828.67
M5205690 - Trans Maint-Structures (M)	$125,369.87	$26,733.14	$738,734.59	$313,284.66	$785,769.02	$326,272.91
M5205691 - Trans Maint-Computer Hardware (M)	$667,123.83	$449,464.36	$7,227,018.77	$4,422,947.46	$7,991,458.59	$6,537,478.51
M5205692 - Trans Maint-Computer Software (M)	$206,042.00	$210,321.15	$3,135,957.60	$1,518,261.89	$3,455,376.02	$2,255,561.99
M5205693 - Trans Maint-Commuincation Equip (M)	$218,594.39	$0.00	$2,264,141.45	$0.00	$2,264,141.45	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$2,385,068.66	$2,246,136.90	$23,149,606.63	$15,965,678.35	$25,405,542.20	$17,082,009.91
M5205710 - Trans Maint-Overhead Lines (M)	$1,871,095.08	$6,866,521.30	$37,043,257.39	$44,241,532.79	$44,284,195.56	$46,328,923.41
M5205720 - Trans Maint-Underground Lines (M)	($10.41)	($10,612.09)	$204,223.19	$42,923.70	$204,157.41	$52,158.17
M5205730 - Trans Maint-Misc Transmission Plant (M)	($56,298.66)	$657,098.44	($3,180,253.25)	$6,230,545.98	$23,582,828.13	$6,193,359.42

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$6,685,410.78**	**$11,867,823.49**	**$84,901,761.29**	**$86,808,493.03**	**$123,964,709.12**	**$94,086,592.99**
Transmission O&M - Electric Total	**$8,528,597.38**	**$18,057,406.30**	**$96,089,794.67**	**$136,467,709.75**	**$136,455,010.62**	**$140,930,022.69**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,235,943.16	$4,211,445.18	$15,507,557.30	$22,845,376.13	$18,683,147.97	$24,842,771.38
M5205810 - Dist Ops-Load Dispatching (M)	$1,038,085.53	$385,539.14	$8,629,690.86	$4,825,950.55	$9,060,448.28	$5,470,685.05
M5205820 - Dist Ops-Station Expenses (M)	$21,023.73	$76,186.23	$639,691.09	$631,387.91	$747,766.45	$668,919.82
M5205830 - Dist Ops-Overhead Line Expenses (M)	($22,747.45)	$71,685.17	$1,185,232.11	$1,106,360.65	$1,124,780.14	$1,215,361.50
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,392,606.81	$1,321,140.41	$15,486,653.64	$15,913,722.44	$17,099,032.51	$17,279,846.95
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$11,707.69	$0.00	$11,899.99	$1,129.33	$11,899.99
M5205860 - Dist Ops-Meter Expenses (M)	$392,458.24	$2,895,309.80	$8,706,458.30	$20,149,012.86	$9,882,168.33	$23,427,150.43
M5205870 - Dist Ops-Customer Installation Exp (M)	$605,778.04	$180,879.09	$2,575,821.40	$2,288,933.04	$3,094,510.51	$2,437,944.18
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,012,747.00	$5,502,516.84	$38,836,238.37	$45,235,968.88	$45,096,225.08	$50,216,089.66
M5205890 - Dist Ops-Rents (M)	$343,002.16	$382,610.81	$4,238,269.99	$4,037,373.81	$4,599,155.63	$4,385,955.27
M5200510 - Distribution - Electric - Ops (M) Total	**$9,018,897.22**	**$15,039,020.36**	**$95,805,613.06**	**$117,045,986.26**	**$109,388,364.23**	**$129,956,624.23**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,301,432.49	$1,300,361.18	$12,962,410.75	$12,224,701.62	$14,521,752.55	$13,440,643.78
M5205910 - Dist Maint-Structures (M)	$7,090.23	$41,253.44	$14,370.69	$43,187.06	$13,861.31	$63,414.93
M5205920 - Dist Maint-Station Equipment (M)	$994,449.52	$1,864,083.16	$13,578,493.15	$13,698,191.47	$15,508,755.58	$14,739,994.42
M5205922 - Dist Maint-Computer Hardware (M)	$436,565.24	$0.00	$4,368,157.49	$0.00	$4,368,157.49	$0.00
M5205923 - Dist Maint-Computer Software (M)	$991,363.13	$0.00	$11,628,898.27	$0.00	$11,628,898.27	$0.00
M5205924 - Dist Maint-Commuincation Equip (M)	$1,250,861.95	$0.00	$13,109,797.27	$0.00	$13,109,797.27	$0.00
M5205930 - Dist Maint-Overhead Lines (M)	$9,157,795.28	$15,496,755.86	$144,766,626.93	$143,023,111.07	$168,549,334.76	$155,625,972.91
M5205940 - Dist Maint-Underground Lines (M)	$1,469,120.70	$3,145,109.43	$17,340,978.52	$17,905,677.43	$22,086,461.27	$18,972,378.44
M5205950 - Dist Maint-Line Transformers (M)	$417,263.39	$423,626.14	$4,307,404.58	$3,784,549.69	$4,653,256.61	$4,173,964.59
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,002,653.06	$1,371,631.90	$18,557,080.48	$13,582,404.20	$19,697,783.12	$14,651,004.93
M5205970 - Dist Maint-Meters (M)	$871,236.24	$143,279.44	$2,272,346.08	$1,587,165.62	$2,585,241.46	$1,608,638.36
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$17,899,831.23**	**$23,786,100.55**	**$242,906,564.21**	**$205,848,988.16**	**$276,723,299.69**	**$223,276,012.36**
Distribution O&M - Electric Total	**$26,918,728.45**	**$38,825,120.91**	**$338,712,177.27**	**$322,894,974.42**	**$386,111,663.92**	**$353,232,636.59**

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